

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

Office/Department : **CITY ASSESSOR'S OFFICE**  
 Function : **Administration/Sup., Mgt. of Real Assessment Function**  
 Project/Activity :  
 Fund/Special Account : **General Fund/101-1051**

OBJECT OF EXPENDITURES		ACCOUNT CODE	PAST YEAR YEAR 2006 (Actual)	CURRENT YEAR 2007 (Estimate)	BUDGET YEAR 2008 (Estimate)
1	A.. Personal Services:				
2	Salaries & Wages-Regular (18)	701	P 2,472,573.62	P 2,542,812.00	P 2,813,160.00
3	Salaries & Wages-Casual (11)	705	647,256.59	670,824.00	737,880.00
4	Salaries & Wages-Contractual (2)	706	-	108,000.00	156,984.00
5	PERA	711	169,342.72	174,000.00	174,000.00
6	ADCOM	712	410,841.07	522,000.00	522,000.00
7	Representation Allowance	713	84,000.00	84,000.00	99,600.00
8	Transportation Allowance	714	84,000.00	84,000.00	99,600.00
9	Clothing/Uniform Allowance	715	116,000.00	116,000.00	116,000.00
10	Productivity Incentive Benefits	717	57,100.00	58,000.00	58,000.00
11	Longevity Pay	722	15,000.00	5,000.00	-
12	Cash Gift	724	145,000.00	145,000.00	145,000.00
13	Year End Bonus	725	272,136.00	267,803.00	295,920.00
14	Life & Retirement Ins. Cont.	731	383,581.44	385,636.32	426,124.80
15	Pag-IBIG Contribution	732	34,600.10	34,800.00	34,800.00
16	PHILHEALTH Contribution	733	34,993.75	38,700.00	38,700.00
17	ECC Contribution	734	25,014.94	25,266.12	26,712.48
18	Other Personnel Benefits	749	126,679.34	192,049.93	212,213.51
19	<b>SUB-TOTAL</b>		<b>P 5,078,119.57</b>	<b>P 5,453,891.37</b>	<b>P 5,956,694.79</b>
	B. Maintenance and Other Operating Expenses:				
1	Travelling Expenses-Local	751	P 61,446.75	P 95,000.00	P 90,000.00
2	Office Supplies Expenses	755	77,270.55	180,000.00	180,000.00
3	Gas, Oil & Lubricants	761	9,178.32	45,000.00	45,000.00
4	Other Supplies Expenses	765	1,283.85	15,000.00	15,000.00
5	Postage & DeliveriesServices	771	2,801.00	5,000.00	5,000.00
6	Telephone Expenses-Landline	772	23,022.74	34,000.00	34,000.00
7	Telephone Expenses-Mobile	773	-		-
8	Advertising Expenses	780	-		-
9	Printing & Binding Expenses	781	-	15,000.00	15,000.00
10	Consultancy Services	793	94,967.75	-	-
11	Rep. & Maint.-Office Bldg	811	-	-	-
12	Rep. & Maint.-Office Equipment	821	29,513.00	10,000.00	10,000.00
15	Rep. & Maint.-Motor Vehicles	841	480.00	-	-
16	Insurance Expenses	893	808.00	-	-
17	Other Maint. & Oper. Expenses	969	2,728.25	30,000.00	745,000.00
	<b>SUB-TOTAL</b>		<b>P 303,500.21</b>	<b>P 429,000.00</b>	<b>P 1,139,000.00</b>
	C. Capital Outlay				
	1. Equipment		33,420.00	-	-
	2. Buildings			-	-
	3. Infrastructure Projects				
	<b>SUB-TOTAL</b>		<b>P 33,420.00</b>	<b>P -</b>	<b>P -</b>
	<b>TOTAL OBLIGATIONS</b>		<b>P 5,415,039.78</b>	<b>P 5,882,891.37</b>	<b>P 7,095,694.79</b>

Prepared by:

Reviewed by:

Approved

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