

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

Office/Department : **MUNICIPAL TRIAL COURTS IN CITIES**  
 Function :  
 Project/Activity :  
 Fund/Special Account : **General Fund/101-1158**

| OBJECT OF EXPENDITURES                       | ACCOUNT CODE | PAST YEAR YEAR 2004 (Actual) | CURRENT YEAR 2005 (Estimate) | BUDGET YEAR 2006 (Estimate) |
|--|--------------|------------------------------|------------------------------|-----------------------------|
| 1. Personal Services:                        |              |                              |                              |                             |
| 1. Salaries & Wages-Regular                  | 701          |                              |                              |                             |
| 2. Salaries & Wages-Casual                   | 705          |                              |                              |                             |
| 3. Salaries & Wages-Contractual              | 706          |                              |                              |                             |
| 4. PERA                                      | 711          |                              |                              |                             |
| 5. ADCOM                                     | 712          |                              |                              |                             |
| 6. Representation Allowance                  | 713          |                              |                              |                             |
| 7. Transportation Allowance                  | 714          |                              |                              |                             |
| 8. Clothing/Uniform Allowance                | 715          |                              | -                            | -                           |
| 9. Productivity Incentive Benefits           | 717          |                              |                              |                             |
| 12. Longevity Pay                            | 722          |                              |                              |                             |
| 14. Cash Gift                                | 724          | -                            |                              | -                           |
| 15. Year End Bonus                           | 725          |                              |                              |                             |
| 16. Life & Retirement Ins. Cont.             | 731          |                              |                              |                             |
| 17. Pag-IBIG Contribution                    | 732          |                              |                              |                             |
| 18. PHILHEALTH Contribution                  | 733          |                              |                              |                             |
| 19. ECC Contribution                         | 734          |                              |                              |                             |
| 23. Other Personnel Benefits                 | 749          |                              |                              |                             |
| <b>SUB-TOTAL</b>                             |              | -                            | -                            | -                           |
| 2. Maintenance and Other Operating Expenses: |              |                              |                              |                             |
| a. Traveling Expenses                        | 751          | -                            | 27,000.00                    | -                           |
| b. Office Supplies Expense                   | 755          | -                            | 13,500.00                    | -                           |
| c. Telephone/Internet Bills                  | 772          | -                            | 54,000.00                    | -                           |
| d. Advertising Expenses                      | 780          |                              | 9,000.00                     | -                           |
| e. Miscellaneous Expenses                    | 884          |                              | 9,000.00                     | -                           |
| h. Subsidy to Nat'l Govt. Agencies           | 871          |                              | 24,000.00                    | -                           |
| <b>SUB-TOTAL</b>                             |              | <b>P -</b>                   | <b>P 136,500.00</b>          | <b>P -</b>                  |
| <b>3. Capital Outlay</b>                     |              |                              |                              |                             |
| a. Equipment                                 |              | -                            | -                            | -                           |
| b. Buildings                                 |              | -                            |                              |                             |
| c. Infrastructure Projects                   |              |                              |                              |                             |
| <b>SUB-TOTAL</b>                             |              |                              | -                            | -                           |
| <b>TOTAL OBLIGATIONS</b>                     |              | <b>P -</b>                   | <b>P 136,500.00</b>          | <b>P -</b>                  |

Prepared by:

Reviewed by:

Approved:

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